



## NOTIFICATION TO THE PARTIES

No. 2021/049

Geneva, 22 July 2021

CONCERNING:

Status of funding for the implementation  
of valid Decisions after CoP18 – as of 22 July 2021

1. A large number of the Decisions taken by the Parties at the 18th meeting of Conference of the Parties (CoP18) and at earlier meetings of the CoP include activities that are to take place subject to the availability of external financial resources. As directed by the Conference of the Parties, the Secretariat has prepared estimates of the financial resources needed to implement the activities.
2. The Secretariat wishes to inform Parties that, as of 22 July 2021, there are valid Decisions adopted at CoP18 for which no external funds have been identified, as well as valid Decisions for which identified funds are insufficient to fully implement them.
3. The Secretariat has prepared the tables shown in the Annex to this Notification displaying the Decisions that fall under the above categories for the consideration of Parties and potential donors. Some of the estimated budget requirements have been modified to reflect the recent discussions in the Standing Committee and the Animals and Plants Committees, and to adjust to the current activities that can be undertaken under various restrictions related to COVID-19.
4. The Secretariat expresses its appreciation towards Parties that already have made funding available for many of the Decisions. The Secretariat would need to fundraise further financial resources to ensure that all activities are implemented in the intersessional period up to the 19th meeting of the Conference of the Parties in 2022.
5. Parties are encouraged to review the table and consider new or additional contributions to be able to fully carry out the Secretariat's programme of work 2019-2022. The estimated total of the funding that is still needed for the full implementation of valid Decisions after CoP18 is USD 6,001,551.
6. Responses to the Secretariat concerning this Notification to the Parties should be directed to Ms. Haruko Okusu at [haruko.okusu@cites.org](mailto:haruko.okusu@cites.org).
7. This Notification replaces Notification to the Parties No. 2020/072 of 7 December 2020.

## Annex

Valid Decisions after CoP18 for which no external funds  
have been identified

Decision No.	Title	Estimated budget requirement (USD)	Description of activity
18.52	Cooperation with the World Heritage Convention	TBC	To be confirmed after MoU and possible joint programme of work with UNESCO's World Heritage Convention
18.99	Malagasy palisanders and rosewoods ( <i>Dalbergia</i> spp.) and ebonies ( <i>Diospyros</i> spp.)	390,000	Technical meeting and verification missions: USD 70,000 NDF studies: USD 100,000 per species International meeting: USD 70,000 National training workshop: USD 70,000 National enforcement capacity-building: USD 80,000
18.108	Illegal trade in Asian big cats ( <i>Felidae</i> spp.)	70,000	Secretariat missions to identified Parties: USD 10,000/mission
18.120	Trade in mammoth ivory	15,000	Study
18.145	Traceability	25,000	Support to Parties
18.209	Humphead wrasse ( <i>Cheilinus undulatus</i> )	300,000	CITES component of a FAO-IUCN joint project proposal on humphead wrasse management
18.227	Trade in Asian elephants ( <i>Elephas maximus</i> )	50,000	Development of a regional system for registering, marking and tracing
18.234	Rosewood tree species [ <i>Leguminosae (Fabaceae)</i> ]	550,000	Study and consultations: USD 350,000 International workshop: USD 200,000
18.300	Trade in medicinal and aromatic plant species	70,000	Staff travel: USD 10,000 Analysis: USD 30,000 Complimenting existing tools: USD 30,000
18.321	Annotation #15	80,000	Study and consultations with stakeholders along the supply chain
TOTAL		1,550,000	

Valid Decisions after CoP18 for which identified funds are insufficient  
to fully implement

Decision No.	Title	Estimated budget requirement (USD)	Budget secured to date (USD)	Description of activity
18.28	Appendix-I listed species	130,000	30,000	Rapid assessment: USD 30,000 (secured) Assessment: USD 100,000 (budget details in Annex of CoP18 Doc. 92)
18.44	Capacity-building	680,000	440,000	Web redesign: USD 300,000 Online course update: USD 100,000 Capacity support: USD 150,000 UNIA Baeza support: USD 130,000
18.46	Capacity-building	30,000	15,000	Workshop and possible consultancy: USD 30,000
18.56	Joint CITES-CMS African Carnivores Initiative	500,000	100,000	Support to range States
18.75	Annual illegal trade reports	570,790	338,789	Database hosting and maintenance
18.123	Guidance for making legal acquisition findings	170,000	30,000	Training material: USD 50,000 Dedicated webpage: USD 20,000 Workshops and other capacity-building activities: USD 100,000
18.194	Conservation of amphibians ( <i>Amphibia</i> spp.)	160,000	100,000	Workshop: USD 100,000 Background documents: USD 30,000 (secured) Targeted data collection: USD 30,000 (secured)
18.210	Marine turtles ( <i>Cheloniidae</i> spp. and <i>Dermochelyidae</i> spp.)	80,000	37,450	Support to Parties upon request: USD 10,000 per country Study: USD 30,000
18.219	Sharks and rays ( <i>Eloasmobranchii</i> spp.)	1,600,000	120,000	Support to Parties on legal and regulatory challenges: USD 30,000/Party Support to data collection and making of NDFs: USD 100,000/Party Support to Parties on traceability challenges: USD 30,000/Party
18.222	Sharks and rays ( <i>Eloasmobranchii</i> spp.)	90,000	30,000	Technical study: USD 20,000 Study on trade in non-fin shark products: USD 70,000
18.244	African lions ( <i>Panthera leo</i> ) and the CITES Big Cats Task Force	220,000	40,000	Study: USD 50,000 Support to Parties: USD 150,000 Web portal: USD 20,000

Decision No.	Title	Estimated budget requirement (USD)	Budget secured to date (USD)	Description of activity
18.245	African lions ( <i>Panthera leo</i> ) and the CITES Big Cats Task Force	240,000	150,000	Task Force Meeting
18.256	Songbird trade and conservation management (Passeriformes)	150,000	20,000	Study: USD 50,000 Workshop: USD 100,000
18.267	Helmeted hornbill ( <i>Rhinoplax vigil</i> )	190,000	65,000	Support to Parties upon request: USD 20,000/Party Regional Investigative and Analytical Case Meeting (RIACM): USD 70,000
18.271	Saiga antelope ( <i>Saiga</i> spp.)	290,000	40,000	CMS Saiga MoU meeting: USD 20,000 Conservation and trade review: USD 30,000 Study: USD 40,000 (secured) Assistance to range States: USD 200,000
18.278	Queen conch ( <i>Strombus gigas</i> )	280,000	133,000	Assistance to Parties: USD 200,000 Enforcement support: USD 50,000 Collaboration with partners and range States: USD 30,000
18.296	Marine ornamental fishes	400,000	120,000	Workshop: USD 200,000 4 expert reports: USD 200,000
18.307	Production of a CITES Checklist for <i>Dalbergia</i> spp.	500,000	80,000	Desk study and basic checklist: USD 80,000 Annotated, illustrated and geo-referenced checklist: USD 120,000
18.327	Products containing specimens of Appendix-II orchids	100,000	40,000	Study; Expert and range State consultations
<b>TOTAL</b>		<b>6,380,790</b>	<b>1,929,239</b>	